

## Lydiard Tregoze Parish Council

### 2023/2024 budget

<b>Precept</b>	£11,500
Administrative costs	\$7,488
Work From Home allowance	£104
Office Expenses:	£209.78
Office Supplies	£50
Accounting Program	£72
Council Mobile Phone	£87.78
Insurance	Up to £290
Website	£380.00
ICO	£35
Internal Audit	£50
Bank Fees	£80
Greens' Maintenance	£700
Council Travel Allowance	£100
Chairman's Allowance	£50
Memberships	£350
Training	£100
Flyers	£80
Remembrance Sunday	£45
King's Coronation:	£650
Mugs	£450
Village Party	£200
<b>Total projected Precept expenditure</b>	£10,711.78
Reserve/Miscellaneous	£788.22
Council Infrastructure Levy: Estimates	£6,250
Defibrillator	£2,500
LHFIG	£750
Speed Indicator Devices	£3,000